

PUBLISHED: 16<sup>TH</sup> AUGUST 2007

## FORWARD PLAN

FOR THE PERIOD 1 SEPTEMBER 2007 TO 31 DECEMBER 2007



The Forward Plan sets out the Key and Non-Key Decisions, which are to be taken, by the Cabinet or officers during the period covered by the Plan.

The Plan is updated each month and is available from The Guildhall and on [www.northampton.gov.uk](http://www.northampton.gov.uk)

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on:

The Members of the Cabinet and their areas of responsibility are:

Councillor Tony Woods – Leader of the Council, Partnership and Improvement  
Councillor Brendan Glynane – Community Engagement and Safety  
Councillor Sally Beardsworth – Housing  
Councillor Richard Church – Regeneration  
Councillor Trini Crane – Environment  
Councillor Brian Hoare – Performance  
Councillor Malcolm Mildren- Finance

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The Council has three Overview and Scrutiny Committees. The Committees' role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet and to consider any matter affecting the area of Northampton or its citizens.

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DE, 01604 837101; E-mail: [fmcgown@northampton.gov.uk](mailto:fmcgown@northampton.gov.uk). Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing [mtgsservices@northampton.gov.uk](mailto:mtgsservices@northampton.gov.uk)

Councillor Tony Woods, Leader of Northampton Borough Council

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<b>Subject</b>	<b>Expected Decision to be Made</b>	<b>Decision to be made by</b>	<b>Expected Date of Decision</b>	<b>Key or Non-Key Decision</b>	<b>Who Will be consulted</b>	<b>How will they be consulted</b>	<b>Report available/Portfolio holder/Contact Officer</b>
Allotment Strategy	🔑 To adopt an allotment strategy to include rules and regulations.	Cabinet	3 Sep 2007	KEY	Northampton Allotment Network	Discussions	22.08.07 Cllr Crake Carl Grimmer, Corporate Manager, Streetscene <a href="mailto:cgrimmer@northampton.gov.uk">cgrimmer@northampton.gov.uk</a>
Former Morris Man Public House Site, Kings Heath	🔑 Approval 'in private' to release of restrictive covenant to facilitate additional development	Cabinet	3 Sep 2007	KEY	Ward Councillors	Written Communication	22.08.07 Cllr. Mildren Simon Dougall, Asset Manager <a href="mailto:sdougall@northampton.gov.uk">sdougall@northampton.gov.uk</a>
Dryleys Court Garages, Lumbertubs	🔑 To approve 'in private' the disposal of Dryleys Court Garages, Lumbertubs	Cabinet	3 Sep 2007	KEY	Ward Councillors, Housing	Written Communication	22.08.07 Cllr. Mildren Simon Dougall, Asset Manager <a href="mailto:sdougall@northampton.gov.uk">sdougall@northampton.gov.uk</a>
Central Area Action Plan	🔑 To approve the issues and options Central Area Action Plan.	Cabinet	3 Sep 2007	KEY	WNDC, South Northants DC, Daventry DC	Correspondence, Meetings, Joint Planning Unit	22.08.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth <a href="mailto:ccavanagh@northampton.gov.uk">ccavanagh@northampton.gov.uk</a>
Council's Severance Policy	🔑 To advise Cabinet of the commencement of a Review of the Severance Scheme and to consider the options therein	Cabinet	3 Sep 2007	KEY	Trade Unions, District Auditors, County Council (as Pensions administration body)	Through formal joint consultation meetings (TU), correspondence	22.08.07 Cllr B Hoare Howard Crabtree, Corporate Manager, Human Resources <a href="mailto:hcrabtree@northampton.gov.uk">hcrabtree@northampton.gov.uk</a>

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Parking Concessions	🔑 To consider the introduction of revised parking arrangements to stimulate Sunday trading	Cabinet	3 Sep 2007	KEY	Town centre traders (once implemented)	Via the Town Centre Partnership	22.08.07 Cllr Glynane David Taylor, Director of Customers and Service delivery <a href="mailto:dtaylor@northampton.gov.uk">dtaylor@northampton.gov.uk</a>
Performance (a) Budget Monitoring:2007/08 Period 4  (b) Performance Monitoring	To note the report and approve virements if appropriate  To note the current position	Cabinet	3 Sep 2007	NON-KEY	Corporate Managers	Corporate Manager service accountant meeting in relation to their forecasts	22.08.07 Cllr Mildren Gavin Chambers, Head of Finance <a href="mailto:gchambers@northampton.gov.uk">gchambers@northampton.gov.uk</a> 22.08.07 Cllr. B Hoare Dale Phillipson, Corporate Manager, Performance and Improvement <a href="mailto:dphillipson@northampton.gov.uk">dphillipson@northampton.gov.uk</a>
Land at Stenson Street	🔑 To approve 'in private' the revocation of parking order and reconfirmation of disposal	Cabinet	1 Oct 2007	KEY	Ward Councillors and previously interested local groups	Written communication	20.09.07 Cllr Mildren Simon Dougall, Asset Manager <a href="mailto:sdougall@northampton.gov.uk">sdougall@northampton.gov.uk</a>
16- 18 Archangel Square, Camp Hill	🔑 To approve 'in private' the disposal of former day nursery.	Cabinet	1 Oct 2007	KEY	Ward Councillors, NTAC	Written communication	20.09.07 Cllr. Mildren Simon Dougall, Asset Manager <a href="mailto:sdougall@northampton.gov.uk">sdougall@northampton.gov.uk</a>


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Equal Pay Review/ Audit-Pay and Grading	🔑 To consider in private, resolution of any equal pay claims arising from the Equal Pay Audit conducted under the Pay and Grading Review.	Cabinet	1 Oct 2007	KEY	None	None	20.09.07 Cllr B Hoare Howard Crabtree, Corporate Manager, Human Resources <a href="mailto:hcrabtree@northampton.gov.uk">hcrabtree@northampton.gov.uk</a>
Allocations Policy Review	🔑 To adopt a new Allocations Policy.	Cabinet	1 Oct 2007	KEY	Registered Social Landlords, Tenant Groups	Discussions	20.09.07 Cllr Beardsworth Fran Rodgers, Corporate Manager, Housing and Residential Operations <a href="mailto:fr Rodgers@northampton.gov.uk">fr Rodgers@northampton.gov.uk</a>
Dallington Grange	🔑 To report to Cabinet on risks and opportunities associated with previously identified options.	Cabinet	1 Oct 2007	KEY	None	None	20.09.07 Cllr Mildren Simon Dougall, Asset Manager <a href="mailto:sdougall@northampton.gov.uk">sdougall@northampton.gov.uk</a>
Edgar Mobbs Way Car Park	🔑 To seek in principle authority to negotiate leasehold acquisition of car park	Cabinet	1 Oct 2007	KEY	Town Centre Operations, Regeneration; External English Partnerships –		20.09.07 Cllr Mildren Simon Dougall, Asset Manager <a href="mailto:sdougall@northampton.gov.uk">sdougall@northampton.gov.uk</a>
Land at Lancaster Way	🔑 To approve 'in private' the disposal of land	Cabinet	1 Oct 2007	KEY	Ward Councillors	Written communication	20.09.07 Cllr Mildren Simon Dougall, Asset Manager <a href="mailto:sdougall@northampton.gov.uk">sdougall@northampton.gov.uk</a>


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Economic and Regeneration Strategy	🔑 To consider the draft strategy for adoption by Council.	Cabinet	1 Oct 2007	KEY	Strategic partners	Correspondence; meetings	20.09.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth <a href="mailto:ccavanagh@northampton.gov.uk">ccavanagh@northampton.gov.uk</a>
Grosvenor/Greyfriars	🔑 To note 'in private' and public the project update for Grosvenor/Greyfriars.	Cabinet	1 Oct 2007	KEY		Correspondence, meetings and discussion	20.09.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth <a href="mailto:ccavanagh@northampton.gov.uk">ccavanagh@northampton.gov.uk</a>
Choice Based Lettings	🔑 To adopt a new Choice Based Lettings policy.	Cabinet	1 Oct 2007	KEY	Registered Social Landlords, Tenant Groups	Discussions	20.09.07 Cllr Beardsworth Fran Rodgers, Corporate Manager, Housing and Residential Operations <a href="mailto:frodgers@northampton.gov.uk">frodgers@northampton.gov.uk</a>
Land Charges Fees	🔑 To review the cost of the Land Charges Full Local Authority Search fee.	Cabinet	1 Oct 2007	KEY	Internal		20.09.07 Cllr B Hoare Sue Spencer, Land Charges Manager <a href="mailto:landcharges@northampton.gov.uk">landcharges@northampton.gov.uk</a>

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Performance (a) Budget Monitoring:2007/08 Period 5  (b) Performance Monitoring	To note the report and approve virements if appropriate.  To note the current situation	Cabinet	1 Oct 2007	NON-KEY	Corporate Managers	Via the Corporate Manager service accountants meetings in relation to their forecasts.	20.09.07 Cllr Mildren Gavin Chambers, Head of Finance <a href="mailto:gchambers@northampton.gov.uk">gchambers@northampton.gov.uk</a> 20.09.07 Cllr. B Hoare Dale Phillipson, Corporate Manager, Performance and Improvement <a href="mailto:dphillipson@northampton.gov.uk">dphillipson@northampton.gov.uk</a>
Leasing of Ecton Lane Travellers Site	 To approve the award of lease of Ecton Lane Travellers site	Cabinet	5 Nov 2007	KEY	Residents of site, MPs, Ward Councillors, County Traveller Unit (CTU)	Written communication and/or interviews	25.10.07 Cllr Crake Steve Elsey, Environmental Health Manager <a href="mailto:sdelsey@northampton.gov.uk">sdelsey@northampton.gov.uk</a>
Performance (a) Budget Monitoring:2007/08 Period 6  (b) Performance Monitoring	To note the report and approve virements if appropriate.  To note the current position	Cabinet	5 Nov 2007	NON-KEY	Corporate Managers	Via the Corporate Manager service accountants meetings in relation to their forecasts	25.10.07 Cllr Mildren Gavin Chambers, Head of Finance <a href="mailto:gchambers@northampton.gov.uk">gchambers@northampton.gov.uk</a> 25.10.07 Cllr. B Hoare Dale Phillipson, Corporate Manager, Performance and Improvement <a href="mailto:dphillipson@northampton.gov.uk">dphillipson@northampton.gov.uk</a>

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The Growth of Northampton in relation to the Northampton Implementation Area (NIA)	 To consider the growth implications for Northampton in relation to the NIA and the emerging options and their implications for Northampton	Cabinet	3 Dec 2007	KEY	TBA	TBA	22.11.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth <a href="mailto:ccavanagh@northampton.gov.uk">ccavanagh@northampton.gov.uk</a>
Performance (a) Budget Monitoring: 2007/08 Period 7  (b) Performance Monitoring	To note the report and approve variations if appropriate.  To note the current position	Cabinet	3 Dec 2007	NON-KEY	Corporate Managers	Via Corporate Manager service accountants meetings in relation to their forecasts.	22.11.07 Cllr Mildren Gavin Chambers, Head of Finance <a href="mailto:gchambers@northampton.gov.uk">gchambers@northampton.gov.uk</a> 22.11.07 Cllr. B Hoare Dale Phillipson, Corporate Manager, Performance and Improvement <a href="mailto:dphillipson@northampton.gov.uk">dphillipson@northampton.gov.uk</a>